

**REKAPITULASI PERKEMBANGAN RENCANA & REALISASI ( PMA - PMDN ) DI PROVINSI BALI  
TAHUN 2019**

LOKASI : KABUPATEN BULELENG  
PERIODE : 1 JANUARI 2019 S/D 31 DESEMBER 2019

NO	BULAN	PENANAMAN MODAL DALAM NEGERI ( PMDN )										PENANAMAN MODAL ASING ( PMA )													
		TARGET				RENCANA				REALISASI				TARGET				RENCANA				REALISASI			
		JML PROYEK	Nilai Investasi (Rp.)	TENAGA KERJA		JML PROYEK	Pendaftaran Investasi (PPM) (Rp.)	TENAGA KERJA		JML PROYEK	IZIN USAHA (Rp.)	TENAGA KERJA		JML PROYEK	Nilai Investasi (Rp.)	TENAGA KERJA		JML PROYEK	Pendaftaran Investasi (PPM) (Rp.)	TENAGA KERJA		JML PROYEK	IZIN USAHA (Rp.)	TENAGA KERJA	
				TKI	TKA			TKI	TKA			TKI	TKA			TKI	TKA			TKI	TKA			TKI	TKA
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	JANUARI	66	47.297.481.488	789		66	1.780.964.202.178	789		66	178.096.420.218	789		6	15.765.827.163	187		6	94.685.350.000	187		6	9.468.535.000	187	
2	FEBRUARI	30	66.216.474.083	430		30	17.812.194.317.144	430		30	1.870.267.641.823	430		5	22.072.158.028	151		5	132.725.043.225	151		5	18.006.771.823	151	
3	MARET	40	75.675.970.380	605		40	109.618.669.859	605		40	990.619.792.952	605		4	25.225.323.460	262		4	9.709.621.617.848	262		4	982.332.681.446	262	
	<b>JML. TRW I</b>	<b>136</b>	<b>189.189.925.950</b>	<b>1.824</b>	<b>-</b>	<b>136</b>	<b>19.702.777.189.181</b>	<b>1.824</b>	<b>-</b>	<b>136</b>	<b>3.038.983.854.993</b>	<b>1.824</b>	<b>-</b>	<b>15</b>	<b>63.063.308.650</b>	<b>600</b>	<b>-</b>	<b>15</b>	<b>9.937.032.011.073</b>	<b>600</b>	<b>-</b>	<b>15</b>	<b>1.009.807.988.269</b>	<b>600</b>	<b>-</b>
4	APRIL	32	70.946.222.231	417		32	67.856.077.015	417		32	310.683.993.201	417		8	23.648.740.744	357		8	192.730.514.800	357		8	69.763.450.893	357	
5	MEI	25	99.324.711.124	726		25	129.149.136.154	726		25	472.155.295.715	726		13	33.108.237.041	83		13	67.148.000.000	83		13	66.841.725.153	83	
6	JUNI	38	113.513.955.570	540		38	19.944.667.091.076	540		38	2.615.506.544.615	540		4	37.837.985.190	44		4	44.847.450.000	44		4	67.969.070.153	44	
	<b>JML. TRW II</b>	<b>95</b>	<b>283.784.888.925</b>	<b>1.683</b>	<b>-</b>	<b>95</b>	<b>20.141.672.304.245</b>	<b>1.683</b>	<b>-</b>	<b>95</b>	<b>3.398.345.833.531</b>	<b>1.683</b>	<b>-</b>	<b>25</b>	<b>94.594.962.975</b>	<b>484</b>	<b>-</b>	<b>25</b>	<b>304.725.964.800</b>	<b>484</b>	<b>-</b>	<b>25</b>	<b>204.574.246.200</b>	<b>484</b>	<b>-</b>
7	JULI	27	59.121.851.859	814		27	61.623.792.308	814		27	1.141.679.124.186	814		30	19.707.283.953	858		30	41.930.000.000	858		30	196.579.047.480	858	
8	AGUSTUS	47	82.770.592.603	972		47	185.315.334.144	972		47	817.294.884.632	972		51	27.590.197.534	1.013		51	25.200.000.000	1.013		51	176.545.122.860	1.013	
9	SEPTEMBER	39	94.594.962.975	769		39	1.347.261.488.671	769		39	1.267.702.940.833	769		43	31.531.654.325	849		43	57.690.501.643	849		43	243.869.784.748	849	
	<b>JML. TRW III</b>	<b>113</b>	<b>236.487.407.438</b>	<b>2.555</b>	<b>-</b>	<b>113</b>	<b>1.594.200.615.123</b>	<b>2.555</b>	<b>-</b>	<b>113</b>	<b>3.226.676.949.651</b>	<b>2.555</b>	<b>-</b>	<b>124</b>	<b>78.829.135.813</b>	<b>2.720</b>	<b>-</b>	<b>124</b>	<b>124.820.501.643</b>	<b>2.720</b>	<b>-</b>	<b>124</b>	<b>616.993.955.089</b>	<b>2.720</b>	<b>-</b>
10	OKTOBER	44	59.121.851.859	365		44	37.746.468.385	365		44	1.605.324.835.315	365		3	19.707.283.953	15		3	8.424.200.000	15		3	326.039.247.847	15	
11	NOPEMBER	12	82.770.592.603	132		12	109.130.935.500	132		12	1.786.155.220.541	132		2	27.590.197.534	25		2	26.900.000.000	25		2	338.957.960.157	25	
12	DESEMBER	31	94.594.962.975	255		31	452.130.995.295	255		31	587.397.541.854	255		-	31.531.654.325	-		-	-	-		-	-	-	
	<b>JML. TRW IV</b>	<b>87</b>	<b>236.487.407.438</b>	<b>752</b>	<b>-</b>	<b>87</b>	<b>599.008.399.180</b>	<b>752</b>	<b>-</b>	<b>87</b>	<b>3.978.877.597.710</b>	<b>752</b>	<b>-</b>	<b>5</b>	<b>78.829.135.813</b>	<b>40</b>	<b>-</b>	<b>5</b>	<b>35.324.200.000</b>	<b>40</b>	<b>-</b>	<b>5</b>	<b>664.997.208.004</b>	<b>40</b>	<b>-</b>
	<b>TOTAL INV.</b>	<b>431</b>	<b>945.949.629.750</b>	<b>6.814</b>	<b>-</b>	<b>431</b>	<b>42.037.658.507.729</b>	<b>6.814</b>	<b>-</b>	<b>431</b>	<b>13.642.884.235.886</b>	<b>6.814</b>	<b>-</b>	<b>169</b>	<b>315.316.543.250</b>	<b>3.844</b>	<b>-</b>	<b>169</b>	<b>10.401.902.677.516</b>	<b>3.844</b>	<b>-</b>	<b>169</b>	<b>2.496.373.397.562</b>	<b>3.844</b>	<b>-</b>

Ket : - Kurs = Rp. ....

**Total N I ( PMA & PMDN )**

Total Rencana  
Total Realisasi

**Total P ( PMA & PMDN )**

Total Rencana  
Total Realisasi

:  
Rp. 52.439.561.185.245  
Rp. 16.139.257.633.447  
:  
:  
:  
:  
600  
600

**Keterangan :**

- N : Nilai Investasi
- P : Proyek
- Kurs Dollar disesuaikan dengan APBN / APBNP Tahun Berjalan

Mengetahui,  
Kabid Pengendalian, Pelaksanaan dan  
Informasi Penanaman Modal

**Ida Ayu Pancani Yulianti, SH., Msi**  
NIP. 19710705 199703 2 009

Singaraja, 10 Januari 2020

Kasi Sistem Informasi dan  
Pembinaan Penanaman Modal

**Dewantoro, A.Md.**  
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